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FISCAL IMPACT REPORT

ORIGINAL DATE 2-13-06

SPONSOR Vigil LAST UPDATED _____ HB 775

SHORT TITLE San Miguel Violence Prevention Program SB _____

ANALYST Baca

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$90.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB562

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

SUMMARY

House Bill 775 appropriates \$90.0 from the general fund to the Public Education Department (PED) to support the violence prevention program in the West Las Vegas Public School district in San Miguel County.

FISCAL IMPLICATIONS

The appropriation of \$90.0 in this bill is a recurring expense to the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

According to PED, from the Safe Schools Report for New Mexico Schools 2003-2004, the West Las Vegas Public Schools reported a total of 47 incidents. In the 2004-2005 total reports increased to 262. These incidents include: vandalism, illegal substance and violence.

PERFORMANCE IMPLICATIONS

PED indicates that enactment of HB 775 would increase the safety of the students in West Las Vegas Public Schools.

ADMINISTRATIVE IMPLICATIONS

According to PED, staff would need to be designated to develop the contract, distribute the funds and monitor the contract.

LRB/yr